

ATTACHMENT II

LOUISIANA TECHNOLOGY INNOVATIONS FUND - PROGRESS REPORT

February 26, 2003

[Limit the length of the report to three pages]

I	DEPARTMENT/AGENCY	Department of Wildlife and Fisheries Division of Law Enforcement																																					
II	PROJECT TITLE	Wireless Mobile Data project																																					
III	PROJECT LEADER	Major Brian L. Spillman P. O. Box 98000 Baton Rouge, LA 70898-9000 225-765-2987 Spillman_bl@wlf.state.la.us																																					
IV	DESCRIPTION OF THE PROJECT	To provide wireless mobile data to Wildlife Agents while in the field.																																					
V	PROJECT STATUS	<p>A. Brief Summary Little progress has been made since the last semi-annual report due to delays in awarding the automatic vehicle location component of the system. The RFP for the AVL was mailed to prospective proposers on August 27, 2002 and opened October 16, 2002. A letter of award was issued by state purchasing February 15, 2003 and we are now in contract negotiations with the selected vendor. Once the contract is finalized we can issue an order for the remainder of equipment and software to complete the project.</p> <p>B. Accomplishments In this period we have been successful in securing the dedicated T-1 interface with the Department of Public Safety, have received all equipment and software components (except AVL) and have everything in place to install the system once the AVL is completed.</p> <p>C. Problems Encountered/Action Taken or Planned The original baseline status summary was projected using all state contract and sole source/proprietary equipment and software. Unforeseen delays in the RFP process have impacted our baseline status summary considerably.</p> <p>D. Major Milestones (Original vs. Current Estimate)</p>																																					
VI	COST VS. BUDGET	<table><thead><tr><th></th><th><u>Category</u></th><th><u>Budgeted</u></th><th><u>Actual</u></th><th><u>Projected Surplus</u></th></tr></thead><tbody><tr><td>A.</td><td>Equipment</td><td>567,896.00</td><td>496,266.00</td><td>-0-</td></tr><tr><td>B.</td><td>Software</td><td>212,447.00</td><td>125,960.00</td><td>-0-</td></tr><tr><td>C.</td><td>Telecommunications</td><td></td><td></td><td></td></tr><tr><td>D.</td><td>Professional/Contract Services</td><td>219,657.00</td><td>218,039.00</td><td>-0-</td></tr><tr><td>E.</td><td>Other Costs</td><td></td><td></td><td></td></tr><tr><td></td><td>Total Project Cost</td><td>1,000,000</td><td>840,265.00</td><td>-0-</td></tr></tbody></table>				<u>Category</u>	<u>Budgeted</u>	<u>Actual</u>	<u>Projected Surplus</u>	A.	Equipment	567,896.00	496,266.00	-0-	B.	Software	212,447.00	125,960.00	-0-	C.	Telecommunications				D.	Professional/Contract Services	219,657.00	218,039.00	-0-	E.	Other Costs					Total Project Cost	1,000,000	840,265.00	-0-
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VII ITEMIZED EXPENSES AND FINANCIAL OBLIGATIONS INCURRED DURING THIS REPORTING PERIOD

[Include description, unit cost, quantity, and total cost for incurred expenses such as equipment, software, and telecommunications. Include contract title, name of contractor, OCR or P.O. Number, and amount for Professional Services and/or other Contract Services.]

	<u>Description</u>	<u>Qty.</u>	<u>Unit</u>	<u>Total</u>	<u>Vendor</u>	<u>Order #</u>
Equipment						
	Mounting Equip.	60	864.12	51,847.00	OM Office Supply	3468672

